

FY 2026 PHYSICAL PLAN

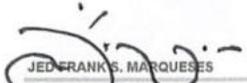
Department : State Universities and Colleges (SUCs)
 Agency/Entity : Southern Luzon State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 041 000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	31010000000000										
Outcome Indicator(s)											
1. Percentage of first-time licensure exam takers that pass the licensure exams		82.06% (741/903)	12.30% (134/1,089)	60.35% (875/1,089)	67.00% (1,005/1,500)	NA	30% (450/1,500)	NA	37% (555/1,500)	-13.35%	
2. Percentage of graduates (2 years prior) that are employed		29.94% (703/2,348)	20.06% (471/2,348)	50% (1,174/2,348)	50.00% (1,100/2,200)	NA	15% (330/2,200)	NA	35% (770/2,200)	0%	
Output Indicator(s)											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		61.58% (10,722/17,412)		61.58% (10,722/17,412)	53.00% (8,745/16,500)	NA	NA	53% (8,745/16,500)	NA	-8.58%	
2. Percentage of undergraduate programs with accreditation		69.23% (45/65)		69.23% (45/65)	65.38% (34/52)	NA	NA	65.38% (34/52)	NA	-3.85%	
ADVANCED EDUCATION PROGRAM	32010000000000										
Outcome Indicator(s)											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		43.18% (18/44)		43.18% (19/44)	45.24% (19/42)	NA	NA	45.24% (19/42)	NA	2.06%	
a. pursuing advanced research degree programs (Ph.D.) or											
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or											
c. producing technologies for commercialization or livelihood improvement or											
d. whose research work resulted in an extension program											
Output Indicator(s)											

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		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
1. Percentage of graduate students enrolled in research degree programs		100% (706/706)	-	100% (706/706)	100.00% (669/669)	NA	NA	100% (669/669)	NA	0%	
2. Percentage of accredited graduate programs		93.33% (14/15)	-	93.33% (14/15)	93.33% (14/15)	NA	NA	93.33% (14/15)	NA	0%	
RESEARCH PROGRAM	32020000000000										
Outcome Indicator(s)											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		2	-	2	3	NA	1	NA	2	1	
Output indicator(s)											
1. Number of research outputs completed within the year		20	8	28	30	NA	5	10	15	2	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		-	11% (11/100)	11% (11/100)	11.00% (11/100)	NA	NA	NA	11% NA	0	
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000										
Outcome Indicator(s)											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		37	-	37	40	5	15	15	5	3	
Output Indicator(s)											
1. Number of trainees weighted by the length of training		2,246.25	953.75	3,200	3,800	500	1,400	500	1,400	600	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		35	-	35	40	5	15	5	15	5	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		100% (2,391/2,391)	100% (109/109)	100% (2,500/2,500)	100.00% (3,179/3,179)	100% (418/418)	100% (1,171/1,171)	100% (418/418)	100% (1,171/1,171)	0	

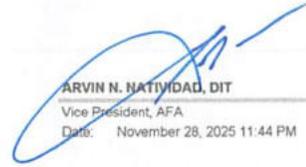
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